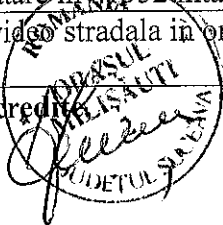


LISTA OBIECTIVELOR DE INVESTITII PE ANUL 2017-actualizata
 Conform HCL nr. 65 din 05.12.2017

Nr. Cr t.	Nominalizarea investitiilor	2017
I.	BUGET LOCAL total din care:	1.784.674
A.	Obiective investitii in continuare din care:	1.098.162
1	Construire magazie depozitare, imprejmuire si instalatie de iluminat teren de sport, copertina la intrarea principala, la Scoala Badeuti cap. 65.02.04.01 art.71.01.01	175.000
2	Utilitati alimentare cu apa si canalizare exterioara la Camin Cultural Milisauti cap. 67.02.03.07 art.71.01.01	221.000
3	Lucrari reparatii capitale la Puntea pietonala peste paraul Sucevita cap. 84.02.03.01 art.71.01.01	74.500
4	Modernizare strazile Podului si Amurgului – Badeuti cap. 84.02.03.01 art.71.01.01	472.263
5	Modernizare strada Tolvei – Milisauti cap. 84.02.03.01 art.71.01.01	114.838
6	Modernizare strada Ciortariei-Badeuti cap. 84.02.03.01 art.71.01.01	40.561
B.	Obiective de investitii noi, din care:	496.952
1	Reabilitare si modernizare dispensar uman in orasul Milisauti Cap. 51.02.01.03 art.71.01.01	40.037
2	Reabilitare modernizare si dotare asezamant cultural in orasul Milisauti cap. 67.02.03.07 art.71.01.01	71.314
3	Amenajare Parc pentru copii in orasul Milisauti cap. 67.02.05.03 art.71.01.01	17.353
4	Modernizare strazi balastate in oras Milisauti (strazile:Fulgerului,Aleea Dreapta,Infratirii,Rotunda,Gradinitei,Zimbrului,Izvoarelor,Crizantemelor,Buco vinei, Microcentralei si Prieteniei) cap. 84.02.03.01 art.71.01.01	278.287
5	Modernizare DC 41 ATibeni –Milisauti cap. 84.02.03.01 art.71.01.01	89.961
C.	Alte cheltuieli de investitii din care:	189.560
1	Proiect tehnic, avize si alte cheltuieli in vederea obtinerii autorizatiei ISU la scoli cap. 65.02.04.01 art.71.01.30	61.880
2	Sistem supraveghere video la scoli cap. 65.02.04.01 art.71.01.30	38.983
3	Extindere, modernizare, reabilitare si dotare Camin Badeuti cap. 67.02.03.07 art.71.01.30	2.050
4	Actualizare PUG si RLU cap. 70.02.50 art.71.01.30	24.395
5	Canalizare si statie epurare-oras Milisauti cap. 74.02.06 art.71.01.30	20.765
6	Strada Luncii intabulare inv.1059 cap. 84.02.03.01 art.71.01.30	16.296
7	Drum privat-drum exploatare inv.1352 intabulare cap. 84.02.03.01 art.71.01.30	1.441
8	Sistem de supraveghere video stradala in oras milisauti cap. 84.02.03.01 art.71.01.30	23.750

Ordonator principal de credite



Sef serviciu BFCITRU,

U.A.T.ORAS MILISAUTI
 CIF 4326973
 Nr. ~~10277~~ din 05.12.2017

LISTA SINTEZA

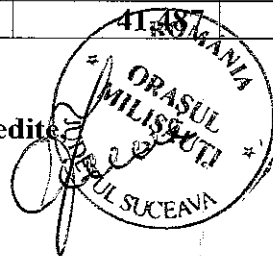
a obiectivelor de investitii pe anul 2017 aferenta bugetului local, H.C.L. nr. ~~67~~ din 05.12.2017

Nr. crt.	Specificatii	Total	Din care finantata din :							
			Surse proprii	Credite		Imprumuturi prin emisiune de titluri de valoare	Total alocatii bugetare	Din care		Alte surse constituite potrivit legii
				Interne	Externe			Buget local	Transferuri de la bugetul de stat pentru investitii finantate partial din imprumuturi externe	
1	TOTAL 2017	3.502.394					3.502.394	3.502.394		
	Cheltuieli pana la 31.12.2016	1.717.720					1.717.720	1.717.720		
	Program 2017	1.784.674					1.784.674	1.784.674		
	Din care :	2.815.882					2.815.882	2.815.882		
	A.Obiective de investitii in continuare – total din care:									
	- cheltuieli pana la 31.12.2016	1.717.720					1.717.720	1.717.720		
	- program 2017	1.098.162					1.098.162	1.098.162		
	B.Obiective de investitii noi – total	496.952					496.952	496.952		
	- cheltuieli pana la 31.12.2016									
	- program 2017	496.952					496.952	496.952		
	C.Alte cheltuieli de investitii – total	189.560					189.560	189.560		
	- cheltuieli pana la 31.12.2016									
	-program 2017	189.560					189.560	189.560		
1.1	Capitolul 51.02 – Autorit.publice	40.037					40.037	40.037		
	- cheltuieli pana la 31.12.2016									
	- program 2017	40.037					40.037	40.037		
	A..Obiective de investitii in continuare - total									
	- cheltuieli pana la 31.12.2016									
	- program 2017									
	B.Obiective de investitii noi - total	40.037					40.037	40.037		

	- cheltuieli pana la 31.12.2016								
	- program 2017	40.037					40.037	40.037	
	C. Alte cheltuieli de investitii - total								
	- cheltuieli pana la 31.12.2016								
	- program 2017								
1.2	Capitolul 65.02 – Invatamant	281.483					281.483	281.483	
	- cheltuieli pana la 31.12.2016	5.620					5.620	5.620	
	- program 2017	275.863					275.863	275.863	
	A..Obiective de investitii in continuare - total	180.620					180.620	180.620	
	- cheltuieli pana la 31.12.2016	5.620					5.620	5.620	
	- program 2017	175.000					175.000	175.000	
	B.Obiective de investitii noi - total								
	- cheltuieli pana la 31.12.2016								
	- program 2017								
	C. Alte cheltuieli de investitii - total	100.863					100.863	100.863	
	- cheltuieli pana la 31.12.2016								
	- program 2017	100.863					100.863	100.863	
1.3	Capitolul 67.02 – Cultura	319.717					319.717	319.717	
	- cheltuieli pana la 31.12.2016	8.000					8.000	8.000	
	- program 2017	311.717					311.717	311.717	
	A.Obiective de investitii in continuare - total	229.000					229.000	229.000	
	- cheltuieli pana la 31.12.2016	8.000					8.000	8.000	
	- program 2017	221.000					221.000	221.000	
	B.Obiective de investitii noi – total	88.667					88.667	88.667	
	- cheltuieli pana la 31.12.2016								
	- program 2017	88.667					88.667	88.667	
	C. Alte cheltuieli de investitii - total	2.050					2.050	2.050	
	- cheltuieli pana la 31.12.2016								
	- program 2017	2.050					2.050	2.050	
1.3	Capitolul 70.02 – Serv.loc.si dezv.publica	1.486.104					1.486.104	1.486.104	
	- cheltuieli pana la 31.12.2016	1.461.709					1.461.709	1.461.709	
	- program 2017	24.395					24.395	24.395	
	A..Obiective de investitii in continuare - total	1.461.709					1.461.709	1.461.709	
	- cheltuieli pana la 31.12.2016	1.461.709					1.461.709	1.461.709	
	- program 2017								

	B.Obiective de investitii noi - total								
	- cheltuieli pana la 31.12.2016								
	- program 2017								
	C. Alte cheltuieli de investitii - total	24.395				24.395	24.395		
	- cheltuieli pana la 31.12.2016								
	- program 2017	24.395				24.395	24.395		
1.4	Capitolul 74.02 -- Protectia mediului	69.917				69.917	69.917		
	- cheltuieli pana la 31.12.2016	49.152				49.152	49.152		
	- program 2017	20.765				20.765	20.765		
	A..Obiective de investitii in continuare - total	49.452				49.152	49.152		
	- cheltuieli pana la 31.12.2016	49.152				49.152	49.152		
	- program 2017								
	B.Obiective de investitii noi - total								
	- cheltuieli pana la 31.12.2016								
	- program 2017								
	C. Alte cheltuieli de investitii - total	20.765				20.765	20.765		
	- cheltuieli pana la 31.12.2016								
	- program 2017	20.765				20.765	20.765		
1.5	Capitolul 84.02 transporturi	1.305.136				1.305.136	1.305.136		
	-cheltuieli pana la 31.12.2016	193.239				193.239	193.239		
	- program 2017	1.111.897				1.111.897	1.111.897		
	A.Obiective de investitii in continuare--total	895.401				895.401	895.401		
	- cheltuieli pana la 31.12.2016	193.239				193.239	193.239		
	- program 2017	702.162				702.162	702.162		
	B. Obiective de investitii noi - total	368.248				368.248	368.248		
	- cheltuieli pana la 31.12.2016	0				0	0		
	- program 2017	368.248				368.248	368.248		
	C.Alte cheltuieli de investitii-total	41.487				41.487	41.487		
	-cheltuieli pina la 31.12.2016	0				0	0		
	-program 2017	41.487				41.487	41.487		

Ordonator principal de credite



Sef serviciu buget-finante-contabilitate,